

Hooper
CITY

June 30, 2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hooper City for the fiscal year ending June 30, 2005, 20__ as approved and adopted by resolution or ordinance dated June 17, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

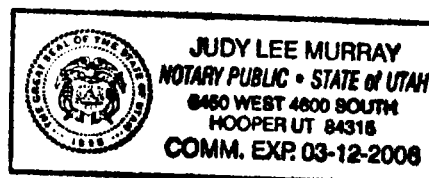
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 3, 2004 for all budgetary funds.

Signed: Glen W. Larson
(Budget Officer)

Subscribed and sworn to this 20th day
of July, 2004.

Judy Lee Murray
(Notary Public)



HOOPER CITY

PROPOSED BUDGET-GENERAL FUND

YEAR ENDED JUNE 30,2005

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3100	General Property Taxes - Current	84,070	84,070	84,070
3130	General Sales & Use Taxes	317,939	318,000	318,000
3140	Franchise Taxes	-	15,000	15,000
3163	Assessing & Collecting - County	-	1,000	1,000
	Telecommunications Taxes	-	-	20,000
3200	LICENSES & PERMITS			
3210	Business Licenses & Permits	7,853	8,263	8,263
3220	Non-business Licenses & Permits	9,017	6,000	6,000
3221	Building, Structures. & Equipment	109,723	68,500	75,000
3300	INTERGOVERNMENTAL REVENUE			
3356	Class C Road Fund Allotment	200,301	214,000	214,000
3358	Liquor Fund Allotment	-	1,129	1,129
3370	Grants From Local Units	150,737	-	-
3400	CHARGES FOR SERVICES			
3413	Zoning & Subdivision Fees	34,285	27,345	20,000
3470	Parks & Public Property	1,535	3,000	3,000
3500	FINES & FORFEITURES			
3510	Fines	5,615	9,300	9,300
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	13,788	8,500	8,500
3680	Other Financing - Capital Lease Obligations	-	64,561	-
	Other	22,009	-	-
TOTAL REVENUES		956,872	828,668	783,262

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4111	Council	-	6,712	10,500
4131	Executive	-	4,500	9,000
4141	Auditor	2,000	2,000	2,500
4143	Treasurer	4,000	4,300	4,200
4144	Recorder	-	500	500
4145	Attorney	18,911	15,300	15,300
4146	Accounting	1,025	1,000	2,000
4160	General Governmental Buildings	11,140	11,000	7,500

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2002-2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4170	Elections	-	3,600	-
4180	Planning & Zoning	-	3,500	7,000
4190	Education & Community Promotion	500	1,000	4,500
	General Office	18,779	7,000	14,500
	Administrative Salaries & Benefits	10,420	21,799	37,476
4200	PUBLIC SAFETY			
4210	Police Department	33,284	74,250	125,000
4253	Animal Control & Regulation	3,179	9,000	9,000
4400	HIGHWAYS & PUBLIC PROPERTY			
4415	Class C Program	87,135	91,000	91,000
4420	Sanitation	6,982	4,200	4,200
4430	Sewage Collection & Disposal	60,000	1,507	1,507
	Engineering	47,095	55,000	22,000
	Public Works Salaries & Benefits	13,560	57,571	75,906
	Public Works Equipment	2,800	89,561	25,000
	Transportation/Storm Water			50,000
4500	PARKS, REC, & PUBLIC PROPERTY			
4510	Park & Park Areas	62,179	60,000	50,000
	Parks Salaries & Benefits	-	14,000	24,476
	Park Equipment			6,000
	Park Activities			2,500
4600	COMMUNITY & ECONOMIC DEVELOPMENT			
4620	Community Development	147,630	1,650	1,650
	Inspections	22,981	22,300	25,000
4700	DEBT SERVICE			
4710	Principal & Interest	10,600	11,287	21,400
	Transfer out	258,553		83,533
	INCREASE TO FUND BALANCE	134,119	255,131	50,114
	TOTAL EXPENDITURES	956,872	828,668	783,262

HOOPER CITY
PROPOSED BUDGET-CAPITAL PROJECTS
YEAR ENDED JUNE 30,2005

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
REVENUES:				
	Interest Earnings	-	1,000	1,000
	Grants from Local Units	-	91,175	-
	Impact Fees-Sewer	-	-	40,000
	Impact Fees-Trails	-	-	40,000
	TOTAL REVENUES	-	92,175	81,000
	Beginning Fund Balance	308,539	547,092	90,467
	TOTAL AVAILABLE FOR APPROPRIATION	308,539	639,267	171,467
EXPENDITURES:				
	Sewer	20,000	-	40,000
	Trail Improvements	-	-	40,000
	Public Works Bldg	-	-	175,000
	Admin Bldg	-	548,800	-
	TOTAL EXPENDITURES	20,000	548,800	255,000
	Transfer In	258553	0	83533
	Ending Fund Balance	547,092	90,467	-